



# महाराष्ट्र शासन राजपत्र

## असाधारण भाग आठ

वर्ष ७, अंक ८]

सोमवार, मार्च १५, २०२१/फाल्गुन २४, शके १९४२

[पृष्ठे ७५, किंमत : रुपये २७.००

असाधारण क्रमांक १२

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation Act, 2021 (Mah. Act No. V of 2021), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

BHUPENDRA M. GURAO,  
I/C. Secretary (Legislation) to Government,  
Law and Judiciary Department.

### MAHARASHTRA ACT No. V OF 2021.

(First published, after having received the assent of the Governor in the "*Maharashtra Government Gazette*", on the 15th March 2021).

#### A BILL

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2022.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2022; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-second Year of the Republic of India as follows:—

1. This Act may be called the Maharashtra Appropriation Act, 2021.

Short title.

Withdrawal  
of Rs.  
50,36,88,31,96,000  
out  
of the  
Consolidated  
Fund of the  
State for the  
Financial  
Year 2021-  
2022.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, to the sum of five lakh three thousand six hundred eighty eight crores, thirty one lakh, ninty six thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2022, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2022.

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding			Total (5) Rs.
			Voted by the Legislative Assembly (4) Rs.	Charged on the Consolidated Fund Rs.		
		<b>A-Expenditure on Revenue Account General Administration Department</b>				
A-1	Governor and Council of Ministers	2012, 2013, 2015, 2051, 2052, 2059, 2070, 2075,	37,05,95,000	31,23,66,000	68,29,61,000	
A-2	Elections	Elections	5,38,22,18,000	...	5,38,22,18,000	
A-3	Public Service Commission.	Public Service Commission.	2,000	58,51,16,000	58,51,18,000	
A-4	Secretariat and Miscellaneous General Services	Secretariat-General Services Public Works Other Administrative Services Miscellaneous General Services	11,61,72,44,000	1,05,000	11,61,73,49,000	
A-5	Social Services	Housing Social Security and Welfare Other Social Services Secretariat-Social Services	2,36,89,61,000	...	2,36,89,61,000	
A-6	Information and Publicity	Information and Publicity	3,27,67,43,000	1,42,000	3,27,68,85,000	
A-7	Civil Aviation	Civil Aviation	5,76,04,50,000	...	5,76,04,50,000	
A-8	Census, Surveys and Statistics	Census, Surveys and Statistics Total-General Administration Department	3,000	...	3,000	
			28,77,62,16,000	89,77,29,000	29,67,39,45,000	
		<b>Home Department.</b>				
B-1	Police Administration	Administration of Justice Police. Other Administrative Services	2,14,01,73,68,000	4,00,50,000	2,14,05,74,18,000	

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total (5)
			Rs.	Rs.	Rs.
B-2	State Excise	2039, State Excise	2,21,00,11,000	1,51,000	2,21,01,62,000
B-3	Transport Administration	2041, 3055, 3056, Taxes on Vehicles Road Transport Inland Water Transport	32,59,95,26,000	50,00,00,000	33,09,95,26,000
B-4	Secretariate and Other General Services	2045, 2052, 2075, Other Taxes and Duties on Commodities and Services Secretariat-General Services Miscellaneous General Services	74,21,53,000	...	74,21,53,000
B-5	Jails	2056, Jails	4,55,93,47,000	...	4,55,93,47,000
B-6	General Services	2217, 2235, 2250, 2406, Urban Development Social Security and Welfare Other Social Services Forestry and Wild Life	1,85,02,000	...	1,85,02,000
B-7	Economic Services	3001, 3051, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. Ports and Light Houses	8,31,28,00,000	...	8,31,28,00,000
B-8	Flood Control and Drainage	2711, Flood Control and Drainage	5,20,00,000	...	5,20,00,000
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7,000	...	7,000
C-1	Revenue and District Administration	2029, 2045, Revenue and District Administration Land Revenue Other Taxes and Duties on Commodities and Services	29,28,38,82,000	8,54,000	29,28,47,36,000
		Total-Home Department.	2,62,51,17,14,000	54,02,01,000	2,63,05,19,15,000
		<b>Revenue and Forests Department.</b>			

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		Total (5) Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	
		2053, 2070, District Administration. Other Administrative Services			
C-2	Stamps and Registration	2030, Stamps and Registration	3,07,92,95,000	3,000	3,07,92,98,000
C-3	Interest Payments	2049, Interest Payments	...	2,000	2,000
C-4	Secretariat and Other General Services	2052, Secretariat-General Services  2059, 2075, Public Works Miscellaneous General Services	68,27,75,000	20,04,000	68,47,79,000
C-5	Other Social Services	2217, 2225, Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, 2250, Social Security and Welfare Other Social Services	34,39,88,000	11,000	34,39,99,000
C-6	Relief on Account of Natural Calamities	2245, Relief on Account of Natural Calamities	1,16,88,41,92,000	4,000	1,16,88,41,96,000
C-7	Forest	2406, 2415, 2551, Forestry and Wild Life Agricultural Research and Education Hill Areas	33,21,53,69,000	50,000	33,21,54,19,000
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions  Total-Revenue and Forests Department.	...	10,00,00,000	10,00,00,000
			1,83,48,95,01,000	10,29,28,000	1,83,59,24,29,000
D-1	Interest Payments	2049, Interest Payments  <b>Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.</b>	...	29,67,04,000	29,67,04,000

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding			Total (5)
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund		
			Rs.	Rs.	Rs.	
D-2	Social Security and Welfare	2235,	97,60,000	...		97,60,000
D-3	Agriclture Services	2401, 2402, 2406, 2415,	92,56,77,22,000	8,00,000		92,56,85,22,000
D-4	Animal Husbandry	2403,	14,13,07,64,000	3,50,000		14,13,11,14,000
D-5	Dairy Development	2404,	4,89,53,11,000	50,00,000		4,90,03,11,000
D-6	Fisheries	2405,	2,42,10,96,000	1,50,000		2,42,12,46,000
D-7	Secretariate and Other Economic Services	2702,	50,24,37,000	...		50,24,37,000
		3451,				
		Secretariat-Economic Services Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.	1,14,52,70,90,000	30,30,04,000		1,14,83,00,94,000
		<b>School Education and Sports Department.</b>				
E-1	Interest Payments	2049,	...	20,97,11,27,000		20,97,11,27,000
E-2	General Education	2202,	6,02,37,79,68,000	1,90,15,000		6,02,39,69,83,000
E-3	Secretariat and Other Social Services	2204, 2205, 2225,	4,80,44,95,000	2,000		4,80,44,97,000
		Sports and Youth Services Art and Culture Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Secretariat-Social Services Forestry and Wild Life				

**School Education and Sports Department.**

Interest Payments  
General Education  
Sports and Youth Services  
Art and Culture  
Welfare of Scheduled Castes, Scheduled  
Tribes, Other Backward Classes and  
Minorities.  
Social Security and Welfare  
Secretariat-Social Services  
Forestry and Wild Life

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total (5)
			Rs.	Rs.	Rs.
F-1	Interest Payments	2049, Total-School Education and Sports Department. Urban Development Department.	6,07,18,24,63,000	20,99,01,44,000	6,28,17,26,07,000
F-2	Urban Development and Other Advance Services	2053, Interest Payments District Administration. Other Administrative Services Urban Development Roads and Bridges	...	1,000	1,000
F-3	Secretariat and Other Social Services	2070, 2217, 3054, 2230, 2235, 2251, 2406, 3475, Labour and Employment Social Security and Welfare Secretariat-Social Services Forestry and Wild Life Other General Economic Services	1,41,47,45,89,000	1,000	1,41,47,45,90,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions Total-Urban Development Department.	2,79,02,89,000	...	2,79,02,89,000
			2,38,74,56,43,000	...	2,38,74,56,43,000
			3,83,01,05,21,000	2,000	3,83,01,05,23,000
G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure Taxes on Sales, Trade etc. Other General Economic Services	9,23,71,22,000	1,00,000	9,23,72,22,000
G-2	Other Fiscal and Miscellaneous Services	2070, 2075, Other Administrative Services Miscellaneous General Services	28,05,13,19,000	...	28,05,13,19,000

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total (5)
			Rs.	Rs.	Rs.
G-3	Interest Payment and Debt Servicing	2048, 2049, Interest Payments	...	4,21,44,30,73,000	4,21,44,30,73,000
G-4	Secretariat-General Services	2052, Secretariat-General Services	51,17,09,000	...	51,17,09,000
G-5	Treasury and Accounts Administration	2054, Treasury and Accounts Administration	4,29,30,71,000	2,00,000	4,29,32,71,000
G-6	Pensions and Other Retirement Benefits	2071, Pensions and Other Retirement Benefits	3,43,82,42,67,000	49,85,52,000	3,44,32,28,19,000
G-7	Social Security and Welfare	2235, Social Security and Welfare	1,44,52,83,000	...	1,44,52,83,000
		Total-Finance Department.	3,87,36,27,71,000	4,21,94,19,25,000	8,09,30,46,96,000
		<b>Public Works Department.</b>			
H-2	Other Administrative and Social Services	2070, Other Administrative Services	1,15,00,000	...	1,15,00,000
H-3	Housing	2235, Social Security and Welfare			
		2216, Housing	3,71,07,79,000	...	3,71,07,79,000
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life	77,15,58,000	...	77,15,58,000
		3051, Ports and Light Houses			
		3053, Civil Aviation			
		3451, Secretariat-Economic Services			
H-5	Roads and Bridges	3054, Roads and Bridges	59,06,68,20,000	15,00,000	59,06,83,20,000
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works	31,90,91,56,000	4,72,80,000	31,95,64,36,000
		2202, General Education			
		2203, Technical Education.			



THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding			Total (5) Rs.
			Voted by the Legislative Assembly (4)	Rs.	Charged on the Consolidated Fund Rs.	
		2205, 2210, 2217, 2230, 2403, 2405,				
		Art and Culture Medical and Public Health Urban Development Labour and Employment Animal Husbandry Fisheries				
		Total-Public Works Department.	95,46,98,13,000	4,87,80,000		95,51,85,93,000
		<b>Water Resources Department.</b>				
I-1	Interest Payments	2049,	...	11,05,45,26,000		11,05,45,26,000
I-2	Social Security and Welfare	2235,	2,00,00,000	...		2,00,00,000
I-3	Irrigation, Power and Other Economic Services	2402,  2701, 2702, 2705, 2711, 2801, 3402,	23,36,59,66,000	...		23,36,59,66,000
		Major and Medium Irrigation Minor Irrigation Command Area Development Flood Control and Drainage Power Space Research				
I-4	Secretariat-Economic Services	3451,	62,17,82,000	...		62,17,82,000
		Total-Water Resources Department.	24,00,77,48,000	11,05,45,26,000		35,06,22,74,000
		<b>Law and Judiciary Department.</b>				
J-1	Administration of Justice	2014,	25,17,32,33,000	4,64,84,02,000		29,82,16,35,000
J-2	Secretariat and Other Social and Economic Services	2052,  2070, 2235, 2250,	1,69,07,55,000	5,00,000		1,69,12,55,000
		Secretariat-General Services Other Administrative Services Social Security and Welfare Other Social Services				

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund Rs.	Total (5) Rs.
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3475, Other General Economic Services			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7,32,60,000	...	7,32,60,000
		Total-Law and Judiciary Department.	26,93,72,48,000	4,64,89,02,000	31,58,61,50,000
Industries,Energy and Labour Department.					
K-1	Other Taxes and Duties on Commodities and Services	2045, Other Taxes and Duties on Commodities and Services	73,69,98,000	...	73,69,98,000
K-2	Interest Payments	2049, Interest Payments	...	3,65,03,00,000	3,65,03,00,000
K-3	Stationary and Printing	2057, 2058, 2406, Supplies and Disposals Stationery and Printing Forestry and Wild Life	2,18,44,96,000	1,00,000	2,18,45,96,000
K-4	Labour and Employment	2230, Labour and Employment	3,25,41,18,000	...	3,25,41,18,000
K-5	Social Security and Welfare	2235, Social Security and Welfare	21,01,000	...	21,01,000
K-6	Energy	2801, 2810, Power New and Renewable Energy	84,30,00,02,000	...	84,30,00,02,000
K-7	Industries	2851, 2852, 2853, Village and Small Industries Industries Non-Ferrous Mining and Metallurgical Industries	38,02,42,99,000	1,000	38,02,43,00,000
K-8	Secretariat-Economic Services	3451, Secretariat-Economic Services	27,61,56,000	...	27,61,56,000
		Total-Industries,Energy and Labour Department.	1,28,77,81,70,000	3,65,04,01,000	1,32,42,85,71,000

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total (5)
			Rs.	Rs.	Rs.
L-1	Interest Payments	2049, Interest Payments			
L-2	District Administration.	2053, District Administration.	...	16,49,30,43,000	16,49,30,43,000
L-3	Rural Development Programmes.	2059, 2235, 2406, 2415, 2501, 2505, 2515, 2810, 3054, Rural Development Programmes. Public Works Social Security and Welfare Forestry and Wild Life Agricultural Research and Education Special Programmes for Rural Development Rural Employment Other Rural Development Programmes New and Renewable Energy Roads and Bridges	64,20,36,92,000 1,16,81,91,68,000	1,00,000 ...	64,20,37,92,000 1,16,81,91,68,000
L-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	1,29,51,66,000	...	1,29,51,66,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions Total-Rural Development Department.	5,42,31,12,000 1,87,74,11,38,000	7,60,05,44,000 24,09,36,87,000	13,02,36,56,000 2,11,83,48,25,000
M-1	Social Security and Welfare	2235, Social Security and Welfare	10,00,000	...	10,00,000
M-2	Food, Storage and Warehousing	2408, Food, Storage and Warehousing	29,95,84,21,000	1,00,00,000	29,96,84,21,000
M-3	Secretariat and Other Economic Services	3451, 3475, Secretariat-Economic Services Other General Economic Services Total-Food,Civil Supplies and Consumer Protection Department.	1,36,21,70,000	...	1,36,21,70,000
			31,32,15,91,000	1,00,00,000	31,33,15,91,000

**Food,Civil Supplies and Consumer Protection  
Department.**

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total (5)
			Rs.	Rs.	Rs.
		<b>Social Justice and Special Assistance Department.</b>			
N-1	Interest Payments	2049,			
		Interest Payments			
N-2	Secretariat and Other Social Services	2053, 2202, 2216, 2251,			
		District Administration. General Education Housing Secretariat-Social Services			
			10,27,40,53,000	1,000	10,27,40,54,000
N-3	Welfare of Scheduled Caste and Scheduled Tribes,Other Backward Classes and Minorities.	2205,			
		Art and Culture			
			1,23,04,23,31,000	5,00,000	1,23,04,28,31,000
		Medical and Public Health Family Welfare Water Supply and Sanitation Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Welfare Nutrition Crop Husbandry Soil and Water Conservation Animal Husbandry Fisheries Forestry and Wild Life Food, Storage and Warehousing Special Programmes for Rural Development Rural Employment Power New and Renewable Energy Village and Small Industries			
		2210, 2211, 2215, 2217, 2225,  2230, 2235, 2236, 2401, 2402, 2403, 2405, 2406, 2408, 2501, 2505, 2801, 2810, 2851,			

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total (5)
			Rs.	Rs.	Rs.
N-6		2852, Industries			
	District Schemes	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	26,45,63,06,000	...	26,45,63,06,000
		Total-Social Justice and Special Assistance Department.	1,59,77,26,90,000	7,68,99,000	1,59,84,95,89,000
		<b>Planning Department.</b>			
O-1	District Administration.	2053, District Administration.	10,00,00,00,000	...	10,00,00,00,000
O-2		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	1,50,05,00,000	...	1,50,05,00,000
		2235, Social Security and Welfare			
O-3	Rural Employment	2505, Rural Employment	29,00,79,12,000	60,00,00,000	29,60,79,12,000
O-4	Other Rural Development Programmes	2515, Other Rural Development Programmes	1,00,12,03,000	...	1,00,12,03,000
O-6	Other Scientific Research	3425, Other Scientific Research	88,31,16,000	...	88,31,16,000
O-7	Secretariat-Economic Services	3451, Secretariat-Economic Services	1,46,13,46,000	5,27,13,000	1,51,40,59,000
O-8	Tourism	3452, Tourism	1,57,33,000	...	1,57,33,000
O-9	Census, Surveys and Statistics	3454, Census, Surveys and Statistics	1,20,65,29,000	1,000	1,20,65,30,000
O-14	District Plan-Mumbai City	2202, General Education 2203, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture 2216, Housing	1,19,56,00,000	...	1,19,56,00,000

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Total (5)
			Rs.	Rs.	Rs.
O-16	District Plan-Mumbai Suburban	2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2405, Fisheries			
		2851, Village and Small Industries			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		2202, General Education	3,67,46,00,000	...	3,67,46,00,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2216, Housing			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
2405, Fisheries					
2406, Forestry and Wild Life					
2801, Power					
2851, Village and Small Industries					
3056, Inland Water Transport					
3435, Ecology and Environment					
3451, Secretariat-Economic Services					
3452, Tourism					
O-18	District Plan-Thane	General Education	3,03,48,93,000	...	3,03,48,93,000

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		Total (5) Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
			Rs.	Rs.	
	2203, 2204, 2205, 2210, 2215, 2217, 2225,	Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230, 2235, 2236, 2403, 2405, 2406, 2425, 2515, 2702, 2801, 2810, 2851, 3051, 3054, 3451, 3452, 3604,	Labour and Employment Social Security and Welfare Nutrition Animal Husbandry Fisheries Forestry and Wild Life Co-operation Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Ports and Light Houses Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-20	District Plan-Raigad	General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation	1,98,51,32,000	...	1,98,51,32,000

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Total (5)
			Rs.	Rs.	Rs.
	2217, 2220, 2230, 2236, 2403, 2405, 2406, 2425, 2501, 2515, 2702, 2801, 2810, 2851, 3051, 3054, 3056, 3451, 3452, 3604,	Urban Development Information and Publicity Labour and Employment Nutrition Animal Husbandry Fisheries Forestry and Wild Life Co-operation Special Programmes for Rural Development Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Ports and Light Houses Roads and Bridges Inland Water Transport Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-22	District Plan-Ratnagiri	2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2225,  2230,	1,93,94,00,000	...	1,93,94,00,000
		General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment			



THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Total (5)
			Rs.	Rs.	Rs.
		Social Security and Welfare			
2235,		Nutrition			
2236,		Animal Husbandry			
2403,		Dairy Development			
2404,		Fisheries			
2405,		Forestry and Wild Life			
2406,		Co-operation			
2425,		Special Programmes for Rural Development			
2501,		Other Rural Development Programmes			
2515,		Minor Irrigation			
2702,		Power			
2801,		New and Renewable Energy			
2810,		Village and Small Industries			
2851,		Ports and Light Houses			
3051,		Roads and Bridges			
3054,		Inland Water Transport			
3056,		Secretariat-Economic Services			
3451,		Tourism			
3452,		Compensation and Assignments to Local			
3604,		Bodies and Panchayati Raj Institutions			
		General Education	1,41,96,93,000	...	1,41,96,93,000
2202,		Technical Education.			
2203,		Sports and Youth Services			
2204,		Art and Culture			
2205,		Medical and Public Health			
2210,		Family Welfare			
2211,		Water Supply and Sanitation			
2215,		Urban Development			
2217,		Information and Publicity			
2220,		Welfare of Scheduled Castes, Scheduled			
2225,		Tribes, Other Backward Classes and			
		Minorities.			
2230,		Labour and Employment			

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total (5)
			Rs.	Rs.	Rs.
		Social Security and Welfare			
	2235,	Nutrition			
	2236,	Animal Husbandry			
	2403,	Dairy Development			
	2404,	Fisheries			
	2405,	Forestry and Wild Life			
	2406,	Co-operation			
	2425,	Special Programmes for Rural Development			
	2501,	Other Rural Development Programmes			
	2515,	Minor Irrigation			
	2702,	Power			
	2801,	New and Renewable Energy			
	2810,	Village and Small Industries			
	2851,	Ports and Light Houses			
	3051,	Roads and Bridges			
	3054,	Inland Water Transport			
	3056,	Secretariat-Economic Services			
	3451,	Tourism			
	3452,	Compensation and Assignments to Local			
	3604,	Bodies and Panchayati Raj Institutions			
		General Education	5,78,00,61,000	...	5,78,00,61,000
	2202,	Technical Education.			
	2203,	Sports and Youth Services			
	2204,	Art and Culture			
	2205,	Medical and Public Health			
	2210,	Water Supply and Sanitation			
	2215,	Urban Development			
	2217,	Information and Publicity			
	2220,	Welfare of Scheduled Castes, Scheduled			
	2225,	Tribes, Other Backward Classes and			
		Minorities.			
	2230,	Labour and Employment			
	2235,	Social Security and Welfare			

THE SCHEDULE (See Section 2 and 3)					
No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total (5)
			Rs.	Rs.	Rs.
		Nutrition			
	2236,	Animal Husbandry			
	2403,	Dairy Development			
	2404,	Fisheries			
	2405,	Forestry and Wild Life			
	2406,	Co-operation			
	2425,	Other Rural Development Programmes			
	2515,	Minor Irrigation			
	2702,	Power			
	2801,	New and Renewable Energy			
	2810,	Village and Small Industries			
	2851,	Roads and Bridges			
	3054,	Secretariat-Economic Services			
	3451,	Tourism			
	3452,	Compensation and Assignments to Local			
	3604,	Bodies and Panchayati Raj Institutions			
		General Education			
	2202,	Technical Education.			
	2203,	Sports and Youth Services			
	2204,	Art and Culture			
	2205,	Medical and Public Health			
	2210,	Family Welfare			
	2211,	Water Supply and Sanitation			
	2215,	Urban Development			
	2217,	Information and Publicity			
	2220,	Welfare of Scheduled Castes, Scheduled			
	2225,	Tribes, Other Backward Classes and			
		Minorities.			
	2230,	Labour and Employment			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			
O-28	District Plan-Satara		3,08,41,75,000	...	3,08,41,75,000

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		Total (5) Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund Rs.	
O-30	District Plan-Sangli	2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2204, Sports and Youth Services	2,66,45,14,000	...	2,66,45,14,000
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding			
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total	
			Rs.	Rs.	Rs.	
O-32	District Plan-Solapur	3451, 3604, Secretariat-Economic Services Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
		2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2225, General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	3,81,14,50,000	...	3,81,14,50,000	
			2230, 2235, 2236, 2403, 2404, 2405, 2406, 2425, 2515, 2702, 2801, 2810, 2851, 3054, 3451, 3604, Labour and Employment Social Security and Welfare Nutrition Animal Husbandry Dairy Development Fisheries Forestry and Wild Life Co-operation Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
			2202, General Education	3,01,44,27,000	...	3,01,44,27,000

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(4)	(5)	(5)
			Rs.	Rs.	Rs.
		2203, 2204, 2205, 2210, 2215, 2217, 2220, 2225,	Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, 2235, 2236, 2403, 2405, 2406, 2425, 2501, 2515, 2702, 2801, 2810, 2851, 3054, 3451, 3452, 3604,	Labour and Employment Social Security and Welfare Nutrition Animal Husbandry Fisheries Forestry and Wild Life Co-operation Special Programmes for Rural Development Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
O-36	District Plan-Nashik	2202, 2203, 2204, 2205, 2210,	General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health	3,69,23,01,000 ...	3,69,23,01,000

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Total (5)
			Rs.	Rs.	Rs.
	2215, 2217, 2220, 2225,	Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230, 2236, 2403, 2404, 2405,	Labour and Employment Nutrition Animal Husbandry Dairy Development Fisheries			
	2406, 2515, 2702,	Forestry and Wild Life Other Rural Development Programmes Minor Irrigation			
	2801, 2810, 2851, 3054, 3451, 3452, 3604,	Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-38	District Plan-Dhule	General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Urban Development Information and Publicity Labour and Employment Social Security and Welfare Nutrition Animal Husbandry	1,66,63,94,000	...	1,66,63,94,000

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Total (5)
			Rs.	Rs.	Rs.
	2405, 2406, 2501, 2515, 2702, 2801, 2810, 2851, 3054, 3451, 3604,	Fisheries Forestry and Wild Life Special Programmes for Rural Development Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-40	District Plan-Jalgaon	2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2225,  2230, 2236, 2403, 2405, 2406, 2501, 2515, 2702, 2801, 2851,	3,19,12,49,000	...	3,19,12,49,000
		General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Nutrition Animal Husbandry Fisheries Forestry and Wild Life Special Programmes for Rural Development Other Rural Development Programmes Minor Irrigation Power Village and Small Industries			



THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total (5)
			Rs.	Rs.	Rs.
O-42	District Plan-Ahmednagar	3054, 3451, 3604, Roads and Bridges Secretariat-Economic Services Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2225, General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	4,38,20,00,000	...	4,38,20,00,000
		2230, 2236, 2403, 2404, 2405, 2406, 2425, 2501, 2515, 2702, 2801, 2810, 2851, 3054, 3451, 3452, 3604, Labour and Employment Nutrition Animal Husbandry Dairy Development Fisheries Forestry and Wild Life Co-operation Special Programmes for Rural Development Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total (5)
			Rs.	Rs.	Rs.
O-44	District Plan-Nandurbar	2202, General Education	1,09,09,33,000	...	1,09,09,33,000
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2217, Urban Development			
		2220, Information and Publicity			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-46	District Plan-Aurangabad	2202, General Education	2,87,92,00,000	...	2,87,92,00,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total Rs.
			Rs.	Rs.	Rs.
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		Compensation and Assignments to Local			
		Bodies and Panchayati Raj Institutions			
		2202, General Education	1,97,93,73,000	...	1,97,93,73,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled			
		Tribes, Other Backward Classes and			
		Minorities.			
		2230, Labour and Employment			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
O-48	District Plan-Jalna				



THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total (5)
			Rs.	Rs.	Rs.
O-52	District Plan-Nanded	2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	2,57,81,24,000	...	2,57,81,24,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total (5)
			Rs.	Rs.	Rs.
O-54	District Plan-Beed	3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	2,73,35,41,000	...	2,73,35,41,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2702, Minor Irrigation			
O-56	District Plan-Latur	2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	2,34,92,00,000	...	2,34,92,00,000
		2203, Technical Education.			
		2204, Sports and Youth Services			

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		Total (5) Rs.
			Voted by the Legislative Assembly (4) Rs.	Charged on the Consolidated Fund (5) Rs.	
		2205, 2210, 2211, 2215, 2217, 2220, 2225,  2230, 2235, 2236, 2403, 2405, 2406, 2425, 2515, 2702, 2801, 2810, 2851, 3054, 3451, 3452, 3604,	Art and Culture Medical and Public Health Family Welfare Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Welfare Nutrition Animal Husbandry Fisheries Forestry and Wild Life Co-operation Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
O-58	District Plan-Osmanabad	2202, 2203, 2204, 2205, 2210, 2215, 2217,	General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development	2,31,08,88,000 ... 2,31,08,88,000	2,31,08,88,000

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Total (5)
			Rs.	Rs.	Rs.
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour and Employment			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-60	District Plan-Hingoli	General Education	1,18,61,87,000	...	1,18,61,87,000
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Water Supply and Sanitation			
		Urban Development			
		Information and Publicity			
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			



THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Total (5)
			Rs.	Rs.	Rs.
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-62	District Plan-Nagpur	2202, General Education	3,84,98,14,000	...	3,84,98,14,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Total (5)
			Rs.	Rs.	Rs.
	2406, 2425, 2515, 2702, 2801, 2810, 2851, 3054, 3451, 3452, 3604,	Forestry and Wild Life Co-Operation Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-64	District Plan-Wardha	2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2225,  2230, 2235, 2236, 2403, 2405, 2406, 2425, 2501, 2515, 2702,	1,60,55,10,000	...	1,60,55,10,000
		General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Welfare Nutrition Animal Husbandry Fisheries Forestry and Wild Life Co-Operation Special Programmes for Rural Development Other Rural Development Programmes Minor Irrigation			

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total Rs.
O-66	District Plan-Bhandara	2801, 2851, 3054, 3451, 3452, 3604,  2202, 2203, 2204, 2205, 2210, 2217, 2220, 2225,  2230, 2235, 2236, 2403, 2405, 2406, 2425, 2515, 2702, 2801, 2851, 3451, 3452, 3604,	Rs.	Rs.	Rs.
		Power			
		Village and Small Industries			
		Roads and Bridges			
		Secretariat-Economic Services			
		Tourism			
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		General Education	1,38,10,11,000	...	1,38,10,11,000
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Urban Development			
		Information and Publicity			
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		Labour and Employment			
		Social Security and Welfare			
		Nutrition			
		Animal Husbandry			
		Fisheries			
		Forestry and Wild Life			
		Co-operation			
		Other Rural Development Programmes			
		Minor Irrigation			
		Power			
		Village and Small Industries			
		Secretariat-Economic Services			
		Tourism			
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Total (5)
			Rs.	Rs.	Rs.
O-68	District Plan-Chandrapur	2202, General Education 2203, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.  2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,38,66,94,000	...	2,38,66,94,000
O-70	District Plan-Gadchiroli	2202, General Education 2204, Sports and Youth Services 2205, Art and Culture	2,24,57,00,000	...	2,24,57,00,000

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		Total (5) Rs.	
			Voted by the Legislative Assembly (4) Rs.	Charged on the Consolidated Fund Rs.		
O-72	District Plan-Gondia	2210, Medical and Public Health				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2403, Animal Husbandry				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2515, Other Rural Development Programmes				
		2702, Minor Irrigation				
		2801, Power				
		2851, Village and Small Industries				
		3054, Roads and Bridges				
		3451, Secretariat-Economic Services				
		3452, Tourism				
		2202, General Education	1,29,29,45,000			1,29,29,45,000
		2203, Technical Education.				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding			
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Total (5)	
			Rs.	Rs.	Rs.	
O-74	District Plan-Amaravati	2403, Animal Husbandry				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programmes for Rural Development				
		2515, Other Rural Development Programmes				
		2702, Minor Irrigation				
		2810, New and Renewable Energy				
		2851, Village and Small Industries				
		3054, Roads and Bridges				
		3451, Secretariat-Economic Services				
		3452, Tourism				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
		2202, General Education	2,33,06,04,000			2,33,06,04,000
		2203, Technical Education.				
		2204, Sports and Youth Services				
		2205, Art and Culture				
		2210, Medical and Public Health				
		2215, Water Supply and Sanitation				
		2217, Urban Development				
		2220, Information and Publicity				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2403, Animal Husbandry				
		2405, Fisheries				
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2501, Special Programmes for Rural Development				

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Total (5)
			Rs.	Rs.	Rs.
	2515, 2702, 2801, 2851, 3054, 3451, 3452, 3604,	Other Rural Development Programmes Minor Irrigation Power Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-76	District Plan-Akola	2202, 2203, 2204, 2205, 2210, 2217, 2220, 2225,  2230, 2235, 2236, 2403, 2405, 2406, 2425, 2515, 2702, 2801, 2810, 2851, 3054, 3451,	1,40,05,00,000	...	1,40,05,00,000
		General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Welfare Nutrition Animal Husbandry Fisheries Forestry and Wild Life Co-operation Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services			

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total (5)
			Rs.	Rs.	Rs.
O-78	District Plan-Yavatmal	Tourism			
		3452, 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	2,78,13,24,000	...	2,78,13,24,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
O-80	District Plan-Buldhana	2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	2,06,64,56,000	...	2,06,64,56,000



THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		Total (5) Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund Rs.	
		2203, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2215, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2236, Nutrition 2403, Animal Husbandry 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2851, Village and Small Industries 3451, Secretariat-Economic Services 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-82	District Plan-Washim	2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	1,50,76,94,000	...	1,50,76,94,000

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total (5)
			Rs.	Rs.	Rs.
	2230, 2236, 2403, 2405, 2406, 2425, 2515, 2702, 2801, 2810, 2851, 3054, 3451, 3452, 3604,	Labour and Employment Nutrition Animal Husbandry Fisheries Forestry and Wild Life Co-operation Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-84	District Plan-Palghar	2202, 2204, 2205, 2210, 2217, 2220, 2230, 2236, 2403, 2405, 2406, 2515, 2702, 2801, 2810, 2851, 3051,	1,23,22,21,000	...	1,23,22,21,000
		General Education Sports and Youth Services Art and Culture Medical and Public Health Urban Development Information and Publicity Labour and Employment Nutrition Animal Husbandry Fisheries Forestry and Wild Life Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Ports and Light Houses			

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding			Total (5) Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund		
		3054, 3451, 3452, 3604, Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions Total-Planning Department.	1,32,87,85,25,000	65,27,14,000	1,33,53,12,39,000	
		<b>Parliamentary Affairs Department.</b>				
P-1	Secretariat-General Services	2052, Secretariat-General Services	3,75,71,000	...	3,75,71,000	
P-2	Social Security and Welfare	2235, Social Security and Welfare Total-Parliamentary Affairs Department.	60,000	...	60,000	
			3,76,31,000	...	3,76,31,000	
		<b>Housing Department.</b>				
Q-1	Interest Payments	2049, Interest Payments	...	39,33,06,000	39,33,06,000	
Q-2	Other Administrative Services	2070, Other Administrative Services	3,11,71,000	...	3,11,71,000	
Q-3	Housing	2216, 2217, 2235, 2406, Housing Urban Development Social Security and Welfare Forestry and Wild Life	45,35,15,75,000	...	45,35,15,75,000	
Q-4	Secretariat-Economic Services	3451, Secretariat-Economic Services Total-Housing Department.	10,23,60,000	...	10,23,60,000	
			45,48,51,06,000	39,33,06,000	45,87,84,12,000	
		<b>Public Health Department.</b>				
R-1	Medical and Public Health	2210, 2211, 2235, Medical and Public Health Family Welfare Social Security and Welfare	1,08,25,06,11,000	55,01,000	1,08,25,61,12,000	

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total (5)
			Rs.	Rs.	Rs.
R-2		2251, 2406, Secretariat-Social Services Forestry and Wild Life Total-Public Health Department.	17,74,04,000	...	17,74,04,000
			1,08,42,80,15,000	55,01,000	1,08,43,35,16,000
		<b>Medical Education and Drugs Department.</b>			
S-1	Medical and Public Health	2210, Medical and Public Health	42,38,46,01,000	1,50,000	42,38,47,51,000
S-2	Social Security and Welfare	2235, Social Security and Welfare	40,00,000	...	40,00,000
S-3	Secretariat-Social Services	2251, Secretariat-Social Services Total-Medical Education and Drugs Department.	17,96,71,000 42,56,82,72,000	1,000 1,51,000	17,96,72,000 42,56,84,23,000
		<b>Tribal Development Department.</b>			
T-1	Interest Payments	2049, Interest Payments	...	50,63,00,000	50,63,00,000
T-2	Co-operation.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	1,01,34,41,000	...	1,01,34,41,000
T-3	Social Security and Welfare	2235, Social Security and Welfare	46,80,000	...	46,80,000
T-4	Secretariat-Social Services	2251, Secretariat-Social Services	20,24,42,000	...	20,24,42,000
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2059, Public Works 2202, General Education 2204, Sports and Youth Services 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2217, Urban Development	98,50,06,26,000	...	98,50,06,26,000

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Total (5)
			Rs.	Rs.	Rs.
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2435, Other Agricultural Programmes			
		2501, Special Programmes for Rural Development			
		2505, Rural Employment			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		2852, Industries			
		3054, Roads and Bridges			
		3055, Road Transport			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	15,73,54,99,000	...	15,73,54,99,000
T-9	District Schemes	Total-Tribal Development Department.	1,15,45,66,88,000	50,63,00,000	1,15,96,29,88,000
		Environment and Climate Change Department			
U-1	Interest Payments	2049, Interest Payments	...	7,04,22,000	7,04,22,000
U-2	Social Security and Welfare	2235, Social Security and Welfare	60,000	...	60,000

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total
			Rs.	Rs.	Rs.
U-3	Secretariat-Social Services	2251,	6,54,64,000	...	6,54,64,000
U-4	Ecology and Environment	3435,	4,66,45,02,000	...	4,66,45,02,000
		Total-Environment and Climate Change Department	4,73,00,26,000	7,04,22,000	4,80,04,48,000
		<b>Co-operation, Marketing and Textiles Department.</b>			
V-1	Interest Payments	2049,	...	21,66,65,000	21,66,65,000
V-2	Co-operation.	2070, 2235, 2406, 2425, 2435, 2851, 2852, 3451, 3456,	14,14,88,71,000	1,60,000	14,14,90,31,000
		Other Administrative Services Social Security and Welfare Forestry and Wild Life Co-operation Other Agricultural Programmes Village and Small Industries Industries Secretariat-Economic Services Civil Supplies Total-Co-operation, Marketing and Textiles Department.		21,68,25,000	14,36,56,96,000
		<b>Higher and Technical Education Department.</b>			
W-1	Interest Payments	2049,	...	4,12,71,84,000	4,12,71,84,000
W-2	General Education	2202,	88,56,76,02,000	1,96,000	88,56,77,98,000
W-3	Technical Education.	2203,	19,53,64,76,000	1,50,000	19,53,66,26,000
W-4	Art and Culture	2205,	3,96,24,57,000	...	3,96,24,57,000
W-5	Social Security and Welfare	2235,	17,90,000	...	17,90,000

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding			Total (5) Rs.
			Voted by the Legislative Assembly (4) Rs.	Charged on the Consolidated Fund Rs.		
W-6	Secretariat-Social Services	2251, Secretariat-Social Services	19,52,81,000	...	19,52,81,000	
W-7	Revenue Expenditure on Removal of Regional Imbalance	2406, Forestry and Wild Life Total-Higher and Technical Education Department. Women and Child Development Department.	50,00,000 1,12,26,86,06,000	... 4,12,75,30,000	50,00,000 1,16,39,61,36,000	
X-1	Social Security and Nutrition	2235, Social Security and Welfare 2236, Nutrition 2406, Forestry and Wild Life	38,00,81,63,000	...	38,00,81,63,000	
X-2	Secretariat-Social Services	2251, Secretariat-Social Services Total-Women and Child Development Department. Water Supply and Sanitation Department.	11,91,03,000 38,12,72,66,000	... ...	11,91,03,000 38,12,72,66,000	
Y-1	Interest Payments	2049, Interest Payments	...	25,00,00,000	25,00,00,000	
Y-2	Water Supply and Sanitation	2215, Water Supply and Sanitation	53,89,97,68,000	60,00,000	53,90,57,68,000	
Y-3	Social Security and Welfare	2235, Social Security and Welfare 2406, Forestry and Wild Life	12,86,000	...	12,86,000	
Y-4	Minor Irrigation	2702, Minor Irrigation	52,47,65,000	...	52,47,65,000	
Y-5	Secretariat-Economic Services	3451, Secretariat-Economic Services Total-Water Supply and Sanitation Department.	30,92,40,000 54,73,50,59,000	... 25,60,00,000	30,92,40,000 54,99,10,59,000	

**SKILL DEVELOPMENT, EMPLOYMENT AND  
ENTREPRENEURSHIP DEPARTMENT**

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total (5)
			Rs.	Rs.	Rs.
ZA-2	Secretariat and Other Social Services	2203, 2230, 2235, 2251, 2406, Technical Education. Labour and Employment Social Security and Welfare Secretariat-Social Services Forestry and Wild Life Total-SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT	26,37,88,71,000	10,20,000	26,37,98,91,000
			26,37,88,71,000	1,10,20,000	26,38,98,91,000
		<b>Maharashtra Legislature Secretariat</b>			
ZC-1	Parliament/State/Union Territory Legislatures	2011, Parliament/State/Union Territory Legislatures	2,86,79,73,000	1,97,96,000	2,88,77,69,000
ZC-2	Social Security and Welfare	2235, Social Security and Welfare Total-Maharashtra Legislature Secretariat	20,05,40,000 3,06,85,13,000	...	20,05,40,000 3,08,83,09,000
		<b>Tourism and Cultural Affairs Department.</b>			
ZD-1	Secretariate and Other Social Services	2070, Other Administrative Services 2220, 2251, Information and Publicity Secretariat-Social Services	12,15,32,000	...	12,15,32,000
ZD-2	Art and Culture	2205, Art and Culture	2,97,96,86,000	...	2,97,96,86,000
ZD-3	Social Security and Welfare	2235, Social Security and Welfare	3,60,000	...	3,60,000
ZD-4	Tourism	3452, Tourism Total-Tourism and Cultural Affairs Department.	14,77,00,00,000 17,87,15,78,000	...	14,77,00,00,000 17,87,15,78,000



THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total (5)
			Rs.	Rs.	Rs.
		<b>Minorities Development Department.</b>			
ZE-1	Minorities Development.	2052, Secretariat-General Services	6,65,35,04,000	...	6,65,35,04,000
		2053, District Administration.			
		2075, Miscellaneous General Services			
		2205, Art and Culture			
		2235, Social Security and Welfare			
		2406, Forestry and Wild Life			
		Total-Minorities Development Department.	6,65,35,04,000	...	6,65,35,04,000
		<b>Marathi Language Department</b>			
ZF-1	Secretariat-General Services	2052, Secretariat-General Services	17,81,17,000	...	17,81,17,000
ZF-2	Art and Culture	2205, Art and Culture	22,94,77,000	...	22,94,77,000
ZF-3	Social Security and Welfare	2235, Social Security and Welfare	2,40,000	...	2,40,000
		Total-Marathi Language Department	40,78,34,000	...	40,78,34,000
		<b>Other Backward Bahujan Welfare Department</b>			
ZG-1	Interest Payments	2049, Interest Payments	...	41,71,46,000	41,71,46,000
ZG-2	Secretariate and Other Social Services	2216, Housing	27,73,96,000	1,000	27,73,97,000
		2251, Secretariat-Social Services			
		2406, Forestry and Wild Life			
ZG-3	Welfare of Vimulta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	34,64,93,84,000	...	34,64,93,84,000
		2235, Social Security and Welfare			

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(4)	(5)	(5)
			Rs.	Rs.	Rs.
		Total-Other Backward Bahujan Welfare Department	34,92,67,80,000	41,71,47,000	35,34,39,27,000
		<b>Soil and Water Conservation Department</b>			
ZH-1	Interest Payments	2049,	...	6,000	6,000
ZH-2	Social Security and Welfare	2235,	50,00,000	...	50,00,000
ZH-3	Irrigation, Power and Other Economic Services	2402, 2702,	6,55,38,22,000	...	6,55,38,22,000
ZH-4	Secretariat-Economic Services	3451,	14,58,49,000	...	14,58,49,000
		Total-Soil and Water Conservation Department	6,70,46,71,000	6,000	6,70,46,77,000
		Total-A-Expenditure on Revenue Account	33,85,76,44,90,000	4,95,03,58,46,000	38,80,80,03,36,000
		<b>B-Expenditure on Capital Account General Administration Department</b>			
A-9	Capital Outlay on Public Works	4059, 4070,	2,15,77,02,000	...	2,15,77,02,000
A-10	Loans to Government Servants, etc.	7610,	7,01,40,000	...	7,01,40,000
		Total-General Administration Department Home Department.	2,22,78,42,000	...	2,22,78,42,000
B-10	Capital Expenditure on Economic Services	4055, 4070,	21,71,75,05,000	...	21,71,75,05,000

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding			Total (5) Rs.
			Voted by the Legislative Assembly (4)	Rs.	Charged on the Consolidated Fund Rs.	
B-11	Loans to Government Servants, etc.	5002, Capital Outlay on Indian Railways-(Commercial Line) 5055, Capital Outlay on Road Transport	94,03,80,000	...	...	94,03,80,000
B-12	Loans for Flood Control Project	6711, Loans for Flood Control Project Total-Home Department.	4,55,00,000	...	...	4,55,00,000
			22,70,33,85,000	...	...	22,70,33,85,000
<b>Revenue and Forests Department.</b>						
C-9	Capital Expenditure on Other Administrative Services and on Social Services	4235, Capital Outlay on Social Security and Welfare  4250, Capital Outlay on Other Social Services 6245, Loans for Relief on Account of Natural Calamities	5,18,000	1,00,00,000	...	1,05,18,000
C-10	Capital Expenditure on Economic Services	4406, Capital Outlay on Forestry and Wild Life  4415, Capital Outlay on Agricultural Research and Education . 4701, Capital Outlay on Major and Medium Irrigation 5475, Capital Outlay on Other General Economic Services 6401, Loans for Crop Husbandry	12,44,90,04,000	...	...	12,44,90,04,000
C-11	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	1,000	...	1,000
C-12	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc. Total-Revenue and Forests Department.	1,51,24,69,000 13,96,19,91,000	...	1,00,01,000	1,51,24,69,000 13,97,19,92,000

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total (5)
			Rs.	Rs.	Rs.
		<b>Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.</b>			
D-8	Capital Outlay on Animal Husbandry	4403,	6,51,04,000	...	6,51,04,000
D-9	Capital Expenditure on Fisheries	4405,	1,86,33,99,000	...	1,86,33,99,000
D-10	Internal Debt of the State Government	6003,	...	20,00,00,000	20,00,00,000
D-11	Loans to Government Servants, etc	6216, 7610,	21,26,53,000	...	21,26,53,000
		Loans to Government Servants, etc. Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	2,14,11,56,000	20,00,00,000	2,34,11,56,000
		<b>School Education and Sports Department.</b>			
E-4	Capital Outlay on Education, Sports, Art and Culture	4202,	72,25,00,000	...	72,25,00,000
E-5	Loans to Government Servants, etc.	7610,	12,22,48,000	...	12,22,48,000
		Total-School Education and Sports Department.	84,47,48,000	...	84,47,48,000
		<b>Urban Development Department.</b>			
F-5	Capital Expenditure on Social Services	4217, 5475,	13,15,95,01,000	...	13,15,95,01,000
F-7	Loans for Urban Development	6217,	22,30,19,00,000	...	22,30,19,00,000
F-8	Loans to Government Servants, etc.	7610,	4,80,16,000	...	4,80,16,000
		Total-Urban Development Department.	35,50,94,17,000	...	35,50,94,17,000

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding			Total (5) Rs.
			Voted by the Legislative Assembly (4) Rs.	Charged on the Consolidated Fund Rs.		
		<b>Finance Department.</b>				
G-8	Capital Outlay on Other Administrative Services	4070,	1,19,63,77,000	...	...	1,19,63,77,000
G-9	Public Debt and Inter State Settlement	6003, 6004, 7810,	...	4,55,07,64,96,000	...	4,55,07,64,96,000
G-10	Loans to Government Servants, etc.	7610,	50,96,15,000	...	...	50,96,15,000
		Total-Finance Department.	1,70,59,92,000	4,55,07,64,96,000	...	4,56,78,24,88,000
		<b>Public Works Department.</b>				
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216, 4711, 5054,	1,13,61,75,16,000	...	...	1,13,61,75,16,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, 4202, 4210, 4217, 4235, 4250,	32,78,12,97,000	57,50,00,000	...	33,35,62,97,000
H-9	Capital Outlay on Removal of Regional Imbalance	4202, 4210,	65,83,35,000	...	...	65,83,35,000

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding			Total (5) Rs.
			Voted by the Legislative Assembly (4) Rs.	Charged on the Consolidated Fund Rs.		
H-11	Loans to Government Servants, etc.	4250,  7610, Loans to Government Servants, etc. Total-Public Works Department. Water Resources Department.	44,81,70,000 1,47,50,53,18,000	...	57,50,00,000	44,81,70,000 1,48,08,03,18,000
I-5	Capital Expenditure on Irrigation	4402, 4701, Capital Outlay on Soil and Water Conservation Capital Outlay on Major and Medium Irrigation 4702, 4711, Capital Outlay on Minor Irrigation Capital Outlay on Flood Control Projects 4801, Capital Outlay on Power Projects	1,43,34,34,36,000	20,00,000		1,43,34,54,36,000
I-6	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	5,92,63,95,000		5,92,63,95,000
I-7	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc. Total-Water Resources Department.	67,79,25,000 1,44,02,13,61,000	...	5,92,83,95,000	67,79,25,000 1,49,94,97,56,000
J-4	Capital Outlay on Public Works	4059, Capital Outlay on Public Works	9,00,00,000	...		9,00,00,000
J-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc. Total-Law and Judiciary Department.	27,00,01,000 36,00,01,000	...	...	27,00,01,000 36,00,01,000
K-9	Capital Expenditure on Economic and Social Services	4058, 4851, 6250, Capital Outlay on Stationery and Printing Capital Outlay on Village and Small Industries. Loans for Other Social Services	27,60,50,000	...		27,60,50,000
K-10	Capital Expenditure on Industries	4875, Capital Outlay on Other Industries	30,00,00,000	...		30,00,00,000

**Industries, Energy and Labour Department.**

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total (5)
			Rs.	Rs.	Rs.
K-11	Capital Expenditure on Energy.	4801, 6801,	10,00,00,03,000	...	10,00,00,03,000
K-13	Loans to Government Servants, etc.	7610,	12,05,60,000	...	12,05,60,000
		Total-Industries,Energy and Labour Department.	10,69,66,13,000	...	10,69,66,13,000
		<b>Rural Development Department.</b>			
L-7	Capital Expenditure on Rural Development	4515, 5054, 6216,	39,83,92,15,000	...	39,83,92,15,000
L-8	Loans to Government Servants, etc.	7610,	1,31,60,000	...	1,31,60,000
		Total-Rural Development Department. Food,Civil Supplies and Consumer Protection Department.	39,85,23,75,000	...	39,85,23,75,000
M-4	Capital Outlay on Food, Storage and Warehousing	4408,	1,30,17,33,21,000	...	1,30,17,33,21,000
M-5	Capital Outlay on Other General Economic Services	5475,	8,55,00,000	...	8,55,00,000
M-6	Loans to Government Servants, etc.	7610,	5,58,01,000	...	5,58,01,000
		Total-Food,Civil Supplies and Consumer Protection Department.	1,30,31,46,22,000	...	1,30,31,46,22,000
		<b>Social Justice and Special Assistance Department.</b>			
N-4	Capital Expenditure on Social Services	4059,	4,66,10,07,000	...	4,66,10,07,000

THE SCHEDULE (See Section 2 and 3)					
No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total Rs.
			Rs.	Rs.	Rs.
		4210, 4225,  4235, 4402, 4425, 6225,  6216, 7610,  4225,  6225,			
		Capital Outlay on Medical and Public Health Capital Outlay on Welfare of Scheduled Caste,Scheduled Tribes,Other Backward Classes and Minorities. Capital Outlay on Social Security and Welfare Capital Outlay on Soil and Water Conservation Capital Outlay on Co-operation Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.			
N-5	Loans to Government Servants,etc		3,02,30,000	...	3,02,30,000
N-7	District Schemes		80,26,83,000	...	80,26,83,000
N-8	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.		2,74,00,000	...	2,74,00,000
		Total-Social Justice and Special Assistance Department.	5,52,13,20,000	...	5,52,13,20,000
		<b>Planning Department.</b>			
O-10	Capital Outlay on Other Rural Development		57,33,44,90,000	...	57,33,44,90,000
O-11	Capital Outlay on Hill Areas.		1,90,00,00,000	...	1,90,00,00,000
O-12	Investment in General Financial and Trading Institutions		46,00,00,000	...	46,00,00,000



THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		Total (5)
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
O-13	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,89,51,000	...	2,89,51,000
O-15	District Plan-Mumbai City	4059, 4210, 6250, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Loans for Other Social Services	60,44,00,000	...	60,44,00,000
O-17	District Plan-Mumbai Suburban	4059, 4250, 4403, 4405, 4406, 6250, Capital Outlay on Public Works Capital Outlay on Other Social Services Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Loans for Other Social Services	72,54,00,000	...	72,54,00,000
O-19	District Plan-Thane	4059, 4210, 4250, 4402, 4403, 4405, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.	1,46,51,07,000	...	1,46,51,07,000
O-21	District Plan-Raigad	4702, 5054, 6250, 6851, Capital Outlay on Minor Irrigation Capital Outlay on Roads and Bridges Loans for Other Social Services Loans for Village and Small Industries. 4059, 4210, 4250, 4405, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.	76,48,68,000	...	76,48,68,000

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total (5)
			Rs.	Rs.	Rs.
O-23	District Plan-Ratnagiri	4711, 5054, 6250, 6851, Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Other Social Services Loans for Village and Small Industries.			
		4059, 4210, 4250, 4402, 4403, 4405, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.	56,06,00,000	...	56,06,00,000
		4711, 5054, 6250, Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Other Social Services			
		4059, 4210, 4250, 4402, 4403, 4405, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.	28,03,07,000	...	28,03,07,000
		4711, 5054, 6250, Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Other Social Services			
		4059, 4210, 4250, 4402, 4403, 4405, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.			
		4711, 5054, 6250, Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Other Social Services			
		4059, 4210, 4250, 4402, 4403, 4405, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.			
		4711, 5054, 6250, Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Other Social Services			
		4059, 4210, 4250, 4402, 4403, 4405, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.			
O-25	District Plan-Sindhudurg	4711, 5054, 6250, Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Other Social Services			
		4059, 4210, 4250, 4402, 4403, 4405, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.	28,03,07,000	...	28,03,07,000
O-27	District Plan-Pune	4711, 5054, 6250, 6851, Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Other Social Services Loans for Village and Small Industries.			
		4059, 4210, 4250, 4402, 4403, 4405, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.	1,16,99,39,000	...	1,16,99,39,000

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding			Total (5) Rs.
			Voted by the Legislative Assembly (4)		Charged on the Consolidated Fund Rs.	
			Rs.	...		
O-29	District Plan-Satara	4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4515, Capital Outlay on Other Rural Development Programmes.				
		4711, Capital Outlay on Flood Control Projects				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6851, Loans for Village and Small Industries.				
O-31	District Plan-Sangli	4059, Capital Outlay on Public Works	66,58,25,000	...	66,58,25,000	
		4210, Capital Outlay on Medical and Public Health				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4406, Capital Outlay on Forestry and Wild Life				
		4515, Capital Outlay on Other Rural Development Programmes.				
		4711, Capital Outlay on Flood Control Projects				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		4059, Capital Outlay on Public Works	53,54,86,000	...	53,54,86,000	
4210, Capital Outlay on Medical and Public Health						
4216, Capital Outlay on Housing						
4250, Capital Outlay on Other Social Services						
4402, Capital Outlay on Soil and Water Conservation						
4403, Capital Outlay on Animal Husbandry						
4405, Capital Outlay on Fisheries						

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total (5)
			Rs.	Rs.	Rs.
O-33	District Plan-Solapur	4406, 4515, Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.	88,85,50,000	...	88,85,50,000
		4702, 5054, Capital Outlay on Minor Irrigation Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
O-35	District Plan-Kolhapur	4059, Capital Outlay on Public Works	73,55,73,000	...	73,55,73,000
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding			Total (5)		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Rs.			
O-37	District Plan-Nashik	6250, 6851, Loans for Other Social Services Loans for Village and Small Industries.						
		4059, 4210, 4216, 4250, 4402, 4403, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.	1,00,76,99,000	...	1,00,76,99,000			
		4702, 5054, 6250, Capital Outlay on Minor Irrigation Capital Outlay on Roads and Bridges Loans for Other Social Services						
		4059, 4210, 4250, 4402, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.	43,36,06,000	...	43,36,06,000			
		4711, 5054, 6217, 6250, Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services						
		4059, 4250, 4402, 4403, 4406, Capital Outlay on Public Works Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life	80,87,51,000	...	80,87,51,000			
		O-39	District Plan-Dhule					
O-41	District Plan-Jalgaon							

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Total
			Rs.	Rs.	(5) Rs.
O-43	District Plan-Ahmednagar	4515, Capital Outlay on Other Rural Development Programmes.			
		4851, Capital Outlay on Village and Small Industries.			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		4059, Capital Outlay on Public Works	71,80,00,000	...	71,80,00,000
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
4406, Capital Outlay on Forestry and Wild Life					
4515, Capital Outlay on Other Rural Development Programmes.					
4702, Capital Outlay on Minor Irrigation					
5054, Capital Outlay on Roads and Bridges					
6250, Loans for Other Social Services					
O-45	District Plan-Nandurbar	4059, Capital Outlay on Public Works	20,90,67,000	...	20,90,67,000
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4515, Capital Outlay on Other Rural Development Programmes.			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works	77,08,00,000	...	77,08,00,000
		4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services			
4402, Capital Outlay on Soil and Water Conservation					
4403, Capital Outlay on Animal Husbandry					

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding			Total (5) Rs.
			Voted by the Legislative Assembly (4) Rs.	Charged on the Consolidated Fund Rs.		
O-49	District Plan-Jalna	4406, 4515, Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.	62,06,27,000	...	17,16,22,000	62,06,27,000
		4711, 5054, Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6851, Loans for Village and Small Industries.				
		4059, 4210, Capital Outlay on Public Works Capital Outlay on Medical and Public Health				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4406, 4515, Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.				
O-51	District Plan-Parbhani	4711, 5054, Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges	17,16,22,000	...	...	17,16,22,000
		4059, 4210, Capital Outlay on Public Works Capital Outlay on Medical and Public Health				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4406, 4515, Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.				
		5054, 6217, Capital Outlay on Roads and Bridges Loans for Urban Development				
		6250, Loans for Other Social Services				
		6851, Loans for Village and Small Industries.				
		4059, 4210, Capital Outlay on Public Works Capital Outlay on Medical and Public Health				
O-53	District Plan-Nanded		97,18,76,000	...		97,18,76,000

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(4)		(5)
			Rs.	Rs.	Rs.
O-55	District Plan-Beed	4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works	66,64,59,000	...	66,64,59,000
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
4403, Capital Outlay on Animal Husbandry					
4406, Capital Outlay on Forestry and Wild Life					
4515, Capital Outlay on Other Rural Development Programmes.					
5054, Capital Outlay on Roads and Bridges					
6217, Loans for Urban Development					
6250, Loans for Other Social Services					
O-57	District Plan-Latur	4059, Capital Outlay on Public Works	40,08,00,000	...	40,08,00,000
		4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		5054, Capital Outlay on Roads and Bridges			



THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total (5)
			Rs.	Rs.	Rs.
O-59	District Plan-Osmanabad	6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works	48,91,12,000	...	48,91,12,000
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
O-61	District Plan-Hingoli	5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		4059, Capital Outlay on Public Works	41,38,13,000	...	41,38,13,000
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
O-63	District Plan-Nagpur	4515, Capital Outlay on Other Rural Development Programmes.			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works	1,15,01,86,000	...	1,15,01,86,000
		4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services			

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		Total (5) Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
O-65	District Plan-Wardha	4402, Capital Outlay on Soil and Water Conservation	Rs.   <		

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		Total (5) Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund Rs.	
O-69	District Plan-Chandrapur	6250, Loans for Other Social Services			
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
O-71	District Plan-Gadchiroli	6250, Loans for Other Social Services	61,33,06,000	...	61,33,06,000
		4059, Capital Outlay on Public Works			
		4402, Capital Outlay on Soil and Water Conservation			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services	50,43,00,000	...	50,43,00,000
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works			
		4250, Capital Outlay on Other Social Services			
O-73	District Plan-Gondia	4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		5054, Capital Outlay on Roads and Bridges			
		4059, Capital Outlay on Public Works			
		4250, Capital Outlay on Other Social Services	35,70,55,000	...	35,70,55,000

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total (5)
			Rs.	Rs.	Rs.
O-75	District Plan-Amaravati	Loans for Other Social Services			
		Loans for Village and Small Industries.			
		Capital Outlay on Public Works	66,93,96,000	...	66,93,96,000
		Capital Outlay on Education, Sports, Art and Culture			
		Capital Outlay on Medical and Public Health			
		Capital Outlay on Other Social Services			
		Capital Outlay on Soil and Water Conservation			
		Capital Outlay on Animal Husbandry			
		Capital Outlay on Fisheries			
		Capital Outlay on Forestry and Wild Life			
		Capital Outlay on Flood Control Projects			
		Capital Outlay on Roads and Bridges			
		Loans for Urban Development			
		Loans for Other Social Services			
O-77	District Plan-Akola	Loans for Village and Small Industries.			
		Capital Outlay on Public Works	44,95,00,000	...	44,95,00,000
		Capital Outlay on Medical and Public Health			
		Capital Outlay on Housing			
		Capital Outlay on Other Social Services			
		Capital Outlay on Soil and Water Conservation			
		Capital Outlay on Animal Husbandry			
		Capital Outlay on Forestry and Wild Life			
		Capital Outlay on Other Rural Development Programmes.			
		Capital Outlay on Roads and Bridges			
		Loans for Urban Development			
		Loans for Other Social Services			
		Loans for Village and Small Industries.			
		Capital Outlay on Public Works	46,86,76,000	...	46,86,76,000
		Capital Outlay on Other Social Services			
O-79	District Plan-Yavatmal				

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Total (5)
			Rs.	Rs.	Rs.
O-81	District Plan-Buldhana	4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works	88,35,44,000	...	88,35,44,000
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
4711, Capital Outlay on Flood Control Projects					
5054, Capital Outlay on Roads and Bridges					
6217, Loans for Urban Development					
6250, Loans for Other Social Services					
6851, Loans for Village and Small Industries.					
O-83	District Plan-Washim	4059, Capital Outlay on Public Works	34,23,06,000	...	34,23,06,000
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total (5)
			Rs.	Rs.	Rs.
O-85	District Plan-Palghar	6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works	51,77,79,000	...	51,77,79,000
		4402, Capital Outlay on Soil and Water Conservation			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		Total-Planning Department.	82,27,12,55,000	...	82,27,12,55,000
		<b>Parliamentary Affairs Department.</b>			
P-3	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	22,00,000	...	22,00,000
		Total-Parliamentary Affairs Department. Housing Department.	22,00,000	...	22,00,000
Q-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	52,00,000	...	52,00,000
		Total-Housing Department.	52,00,000	...	52,00,000
		Public Health Department.			
R-3	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	49,47,00,000	...	49,47,00,000
R-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	64,91,10,000	...	64,91,10,000
		Total-Public Health Department. Medical Education and Drugs Department.	1,14,38,10,000	...	1,14,38,10,000
S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	6,53,17,32,000	...	6,53,17,32,000

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total (5)
			Rs.	Rs.	Rs.
S-5	Loans to Government Servants, etc.	7610, Total-Medical Education and Drugs Department.	10,00,11,000 6,63,17,43,000	...	10,00,11,000 6,63,17,43,000
<b>Tribal Development Department.</b>					
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, 4202, 4225, 4250, 4402, 4406, 4425, 4701, 4702, 5054, 7610, 4225, 6225,	8,83,60,11,000	...	8,83,60,11,000
		Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Welfare of Scheduled Caste,Scheduled Tribes,Other Backward Classes and Minorities. Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Major and Medium Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Roads and Bridges Loans to Government Servants, etc. Capital Outlay on Welfare of Scheduled Caste,Scheduled Tribes,Other Backward Classes and Minorities. Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities. Total-Tribal Development Department.			
T-8	Loans to Government Servants, etc.	7610,	13,81,10,000	...	13,81,10,000
T-10	District Schemes	4225,	2,84,78,51,000	...	2,84,78,51,000
T-11	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	6225,	44,50,000	...	44,50,000
			11,82,64,22,000	...	11,82,64,22,000

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total Rs.
		<b>Environment and Climate Change Department</b>	Rs.	Rs.	Rs.
U-5	Loans to Government Servants, etc.	7610,	16,77,000	...	16,77,000
	Total-Environment and Climate Change Department		16,77,000	...	16,77,000
		<b>Co-operation, Marketing and Textiles Department.</b>	Rs.	Rs.	Rs.
V-3	Capital Expenditure on Social Services	4425,	96,00,07,000	...	96,00,07,000
		4851, 5475,			
		Capital Outlay on Village and Small Industries. Capital Outlay on Other General Economic Services			
V-4	Internal Debt of the State Government	6003,	...	10,33,43,000	10,33,43,000
V-5	Capital Expenditure on Economic Services	6425,	1,77,32,01,000	...	1,77,32,01,000
		6851, 6860, 7475,			
		Loans for Village and Small Industries. Loans for Consumer Industries. Loans for Other General Economic Service			
V-6	Loans to Government Servants, etc.	7610,	12,95,25,000	...	12,95,25,000
		Total-Co-operation, Marketing and Textiles Department.	2,86,27,33,000	10,33,43,000	2,96,60,76,000
		<b>Higher and Technical Education Department.</b>			
W-8	Capital Expenditure on Other Social Services	4202,	10,20,00,000	...	10,20,00,000
W-9	Loans to Government Servants, etc.	7610,	33,28,00,000	...	33,28,00,000
	Total-Higher and Technical Education Department.		43,48,00,000	...	43,48,00,000



THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total (5)
			Rs.	Rs.	Rs.
		<b>Women and Child Development Department.</b>			
X-3	Capital Expenditure on Social Services	4235,	13,63,000	...	13,63,000
X-4	Loans to Government Servants, etc.	7610,	7,52,00,000	...	7,52,00,000
		Total-Women and Child Development Department.	7,65,63,000	...	7,65,63,000
		<b>Water Supply and Sanitation Department.</b>			
Y-6	Capital Expenditure on Economic and Social Services	4215,	34,48,20,000	5,00,000	34,53,20,000
		4402, 6215,			
Y-7	Loans to Government Servants, etc.	7610,	5,08,10,000	...	5,08,10,000
		Total-Water Supply and Sanitation Department.	39,56,30,000	5,00,000	39,61,30,000
		<b>SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT</b>			
ZA-3	Loans to Government Servants, etc.	7610,	28,29,50,000	...	28,29,50,000
ZA-4	Capital Outlay on Other Social Services	4250,	50,00,00,000	...	50,00,00,000
		Total-SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT	78,29,50,000	...	78,29,50,000
		<b>Maharashtra Legislature Secretariat</b>			
ZC-3	Capital Outlay on Housing Loans to Government Servants, etc.	4216, 7610,	1,81,47,34,000	...	1,81,47,34,000
		Total-Maharashtra Legislature Secretariat	1,81,47,34,000	...	1,81,47,34,000

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding			Total (5) Rs.
			Voted by the Legislative Assembly (4)	Rs.	Charged on the Consolidated Fund Rs.	
		<b>Tourism and Cultural Affairs Department.</b>				
ZD-5	Capital Outlay on Education, Sports, Art and Culture	4202,	8,00,00,000	...	...	8,00,00,000
ZD-6	Loans to Government Servants, etc.	7610,	68,00,000	...	...	68,00,000
	Total-Tourism and Cultural Affairs Department.		8,68,00,000	...	...	8,68,00,000
		<b>Minorities Development Department.</b>				
ZE-2	Capital Outlay on Social Security and Welfare	4235,	25,50,00,000	...	...	25,50,00,000
ZE-3	Loans to Government Servants, etc.	7610,	63,00,000	...	...	63,00,000
	Total-Minorities Development Department. Marathi Language Department		26,13,00,000	...	...	26,13,00,000
ZF-4	Capital Outlay on Public Works	4059,	10,00,00,000	...	...	10,00,00,000
ZF-5	Loans to Government Servants, etc.	7610,	47,61,000	...	...	47,61,000
	Total-Marathi Language Department Other Backward Bahujan Welfare Department		10,47,61,000	...	...	10,47,61,000
ZG-4	Capital Outlay on Welfare of Scheduled Caste,Scheduled Tribes,Other Backward Classes and Minorities.	4225,	5,00,03,000	...	...	5,00,03,000
ZG-5	Loans for Housing	6216,	1,32,01,000	...	...	1,32,01,000
	Loans to Government Servants, etc. Total-Other Backward Bahujan Welfare Department	7610,	6,32,04,000	...	...	6,32,04,000

THE SCHEDULE  
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding			Total (5) Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund		
		<b>Soil and Water Conservation Department</b>				
ZH-5	Capital Expenditure on Irrigation	4402, 4702,	28,03,18,01,000	...		28,03,18,01,000
ZH-6	Internal Debt of the State Government	6003,	...	1,000		1,000
ZH-7	Loans to Government Servants, etc.	7610,	2,54,00,000	...		2,54,00,000
		Loans to Government Servants, etc. Total-Soil and Water Conservation Department	28,05,72,01,000	1,000		28,05,72,02,000
		Total-B-Expenditure on Capital Account	6,94,18,91,24,000	4,61,89,37,36,000		11,56,08,28,60,000
		Grand Total	40,79,95,36,14,000	9,56,92,95,82,000		50,36,88,31,96,000